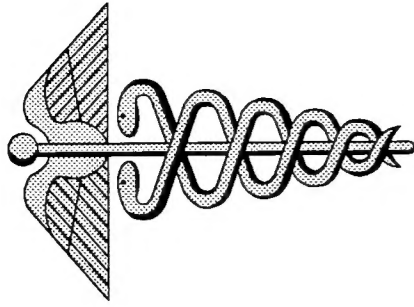
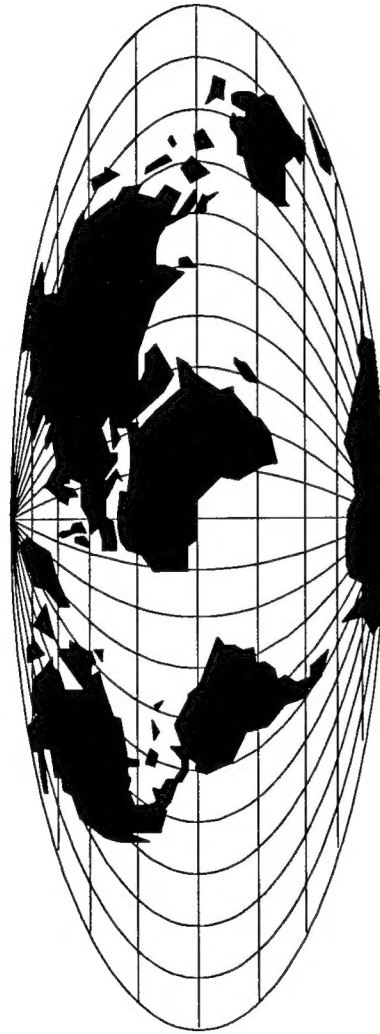
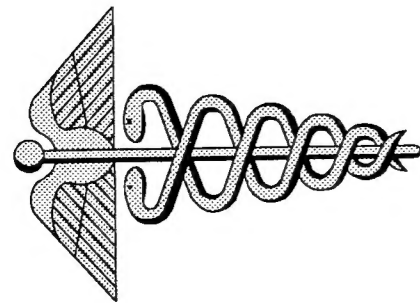


# DEFENSE HEALTH PROGRAM

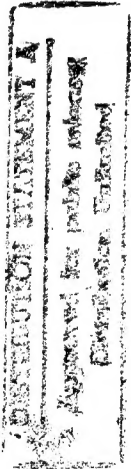


## Data Book

Fiscal Years 1996/1997  
Volume II

19950315 098

The Defense Health Program spans the globe to support the Department of Defense's most important resource--active and retired military members and their families.



**DEFENSE HEALTH PROGRAM, VOLUME II**  
**DATA BOOK**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**

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**Defense Health Program Appropriation**  
**FY 1996/1997 Biennial Budget Estimates**  
**O&M and Defense Business Operations Fund Contracts Over \$50 Million**

Command	Description	Type	Contractor	Dollars in Millions			
				FY 1994 Actual	FY 1995 Estimate	FY 1996 Estimate	FY 1997 Estimate
Defense Medical Program Activity	Health Care Information Systems	O&M	Science Applications International Corporation COMP FY88-FY96	123.1	111.6	138.9	0.0

Narrative: The Composite Health Care System (CHCS) contract is for the purchase of an entire automated information system; including software design, software development, system installation, training, and maintenance tailored to specific sites. In FY 1997 this contract will be replaced by several small, competitively awarded contracts less than \$50 million each.

OCHAMPUS	Dependent Dental Program	O&M MILPERS Total	Delta Dental COMP FY93-FY97	190.9	209.0	228.0	248.0
				142.2	151.0	151.0	151.0
				331.1	360.0	379.0	399.0

Narrative: This contract finances the Military Health Services System's Dependents Dental Program. The costs per individual/family are negotiated and totals are based upon actual (FY94) enrollees or projected enrollees (FY95/FY96/FY97).

OCHAMPUS	Health Care Delivery Regions 9, 10, and 12 (California/Hawaii)	O&M	Foundation Health Federal Services COMP FY89-FY94	181.7	0.0	0.0	0.0
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Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of California and Hawaii. Costs are based upon the contract award/negotiated prices submitted by the contractor. This contract is effective through January 1994.

**Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
O&M and Defense Business Operations Fund Contracts Over \$50 Million**

Command	Description	Type	Contractor	Dollars in Millions			
				FY 1994 Actual	FY 1995 Estimate	FY 1996 Estimate	FY 1997 Estimate
OCHAMPUS	Health Care Delivery Regions 9, 10 and 12 (California/Hawaii)	O&M	Aetna Government Health Plans COMP FY94-FY95	426.7	665.9	0.0	0.0
Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of California and Hawaii. Costs are based upon the contract award/negotiated prices submitted by the contractor. This is the follow-on contract to the Foundation Health Federal Services contract and is effective beginning February 1994.							
OCHAMPUS	Health Care Delivery Regions 9, 10 and 12 (California/Hawaii)	O&M	To be determined COMP FY95-FY00	0.0	0.0	0.0	0.0
Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of California and Hawaii. Costs are based upon estimated award/negotiated prices. This is the follow-on contract to the Aetna Government Health Plan contract and is effective beginning October 1995. Estimated contract value is over \$50 million. Estimated contract value is considered procurement sensitive and, therefore, is not provided in this report.							
OCHAMPUS	Health Care Delivery Region 11 (Washington/Oregon)	O&M	Foundation Health Federal Services COMP FY95-FY00	7.8	61.0	82.0	84.0
Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of Washington and Oregon.							
OCHAMPUS	Health Care Delivery (New Orleans-BRAC sites)	O&M	Foundation Health Federal Services COMP FY91-FY96	177.4	170.0	27.0	0.0
Narrative: This contract supports health care delivery for CHAMPUS eligible beneficiaries in the geographical area of New Orleans, LA and the Base Realignment and Closure Sites of Carswell AFB, England AFB, Bergstrom AFB, and FT Polk, LA.							

**Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
O&M and Defense Business Operations Fund Contracts Over \$50 Million**

Command	Description	Type	Contractor	Dollars in Millions			
				FY 1994 Actual	FY 1995 Estimate	FY 1996 Estimate	FY 1997 Estimate
OCHAMPUS	Health Care Delivery Region 6 (Texas, Oklahoma, Arkansas, Louisiana)	O&M	To be determined COMP FY95-FY00	0.0	0.0	0.0	0.0

Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of Texas, Oklahoma, Arkansas, and Louisiana. Estimated contract value is over \$50 million. Estimated contract value is considered procurement sensitive and, therefore, is not provided in this report.

OCHAMPUS	Health Care Delivery Regions 3 and 4 (Florida, Alabama, Mississippi, North Carolina)	O&M	To be determined COMP FY96-FY01	0.0	0.0	0.0	0.0
----------	--	-----	------------------------------------	-----	-----	-----	-----

Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the states of Florida, Alabama, Mississippi, and North Carolina. Estimated contract value is over \$50 million. Estimated contract value is considered procurement sensitive and, therefore, is not provided in this report.

OCHAMPUS	Health Care Delivery Regions 7 and 8 (Arizona, Nevada, North Dakota, and Montana)	O&M	To be determined COMP FY96-FY01	0.0	0.0	0.0	0.0
----------	---	-----	------------------------------------	-----	-----	-----	-----

Narrative: This contract supports health care delivery for CHAMPUS eligible beneficiaries in the states of Arizona, Nevada, North Dakota and Montana. Estimated contract value is over \$50 million. Estimated contract value is considered procurement sensitive and, therefore, is not provided in this report.

**Defense Health Program Appropriation**  
**FY 1996/1997 Biennial Budget Estimates**  
**O&M and Defense Business Operations Fund Contracts Over \$50 Million**

Command	Description	Type	Contractor	Dollars in Millions			
				FY 1994 Actual	FY 1995 Estimate	FY 1996 Estimate	FY 1997 Estimate
OCHAMPUS	Health Care Delivery Region 1 Northern Virginia to Maine	O&M	To be determined COMP FY97-FY02	0.0	0.0	0.0	0.0

Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the geographic area of Northern Virginia to Maine. Estimated contract value is over \$50 million. Estimated contract value is considered procurement sensitive and, therefore, is not provided in this report.

OCHAMPUS	Health Care Delivery Regions 2 and 5 (Southern Virginia, Kentucky, Missouri, and Illinois)	O&M	To be determined COMP FY97-FY02	0.0	0.0	0.0	0.0
----------	--	-----	------------------------------------	-----	-----	-----	-----

Narrative: This contract supports the delivery of all health care services for CHAMPUS eligible beneficiaries in the geographic area of Southern Virginia, Kentucky, Missouri, and Illinois. Estimated contract value is over \$50 million. Estimated contract value is considered procurement sensitive and, therefore, is not provided in this report.

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

	Operations & Maint	Appropriations Other Procurement	Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
<b>FY 1994</b>							
MWR CATEGORY							
CATEGORY A	3,553	0	1,270	0	4,823	0	4,823
CATEGORY B	2,789	0	288	0	3,077	0	3,077
CATEGORY C	566	0	0	0	566	0	566
TOTAL APF SUPPORT	6,908	0	1,558	0	8,466	0	8,466
<b>FY 1995</b>							
MWR CATEGORY							
CATEGORY A	4,006	0	1,342	0	5,348	0	5,348
CATEGORY B	2,882	0	350	0	3,232	0	3,232
CATEGORY C	427	0	0	0	427	0	427
TOTAL APF SUPPORT	7,315	0	1,692	0	9,007	0	9,007
<b>FY 1996</b>							
MWR CATEGORY							
CATEGORY A	4,073	0	1,371	0	5,444	0	5,444
CATEGORY B	3,058	0	312	0	3,370	0	3,370
CATEGORY C	439	0	0	0	439	0	439
TOTAL APF SUPPORT	7,570	0	1,683	0	9,253	0	9,253
<b>FY 1997</b>							
MWR CATEGORY							
CATEGORY A	4,028	0	831	0	4,859	0	4,859
CATEGORY B	3,033	0	319	0	3,352	0	3,352
CATEGORY C	451	0	0	0	451	0	451
TOTAL APF SUPPORT	7,512	0	1,150	0	8,662	0	8,662

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1994	MWR CATEGORY	Appropriations							Total APF Support
		Operations & Maint	Other		Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	
			Procurement	Military Personnel					
CATEGORY A									
MISSION SUSTAINING PROGRAMS									
	A.1 Armed Forces Prof. Entertainment O/S	0	0	0	0	0	0	0	
	A.2 Physical Fitness	1,057	0	1,174	0	2,231	0	2,231	
	A.3 Community/Family Support Services	0	0	0	0	0	0	0	
	A.4 Libraries (REC)	481	0	0	0	481	0	481	
	A.5 Rec Centers, Rooms	500	0	0	0	500	0	500	
	A.6 Parks/Picnic Areas	99	0	0	0	99	0	99	
	A.7 Shipboard/isolated/ deployed unit motion pictures	0	0	0	0	0	0	0	
	A.8 Shipboard/Company/ Unit level								
	A.9 Sports/Athletics-self prog./activities directed, unit level and intramural	420	0	0	0	420	0	420	
	Managed Overhead	317	0	0	0	317	0	317	
	Common Support	679	0	96	0	775	0	775	
	TOTAL APF SUPPORT	3,553	0	1,270	0	4,823	0	4,823	



**DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1994

MWR CATEGORY	Operations & Maint	Appropriations Other Procurement	Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
<b>CATEGORY B</b>							
<b>BASIC COMMUNITY SUPPORT PROGRAMS</b>							
<b>B.1 Child Care Programs</b>							
Child Dev. Centers	880	0	0	0	880	0	880
Family Day Care & Other	0	0	0	0	0	0	0
Child Related Serv.	0	0	0	0	0	0	0
<b>B.2 Community Programs</b>							
Community TV	0	0	0	0	0	0	0
Music/Theater/Enter	0	0	0	0	0	0	0
Marinas w/o Resale	0	0	0	0	0	0	0
Outdoor Recreation	390	0	108	0	498	0	498
Rec/tickets/tour	58	0	0	0	58	0	58
Rec Swimming Pools	324	0	180	0	504	0	504
Slars and Stripes	0	0	0	0	0	0	0
Youth Activities	69	0	0	0	69	0	69
<b>B.3 Individual Recreation</b>							
Skill Programs:	0	0	0	0	0	0	0
Amateur Radio	0	0	0	0	0	0	0
Arts and Crafts	210	0	0	0	210	0	210
Automotive Crafts	142	0	0	0	142	0	142
Bowling <12 Lanes	321	0	0	0	321	0	321
Riding Stables	0	0	0	0	0	0	0
<b>B.4 Sports Programs (Above Intramural)</b>							
Sports Programs (Above Intramural)	35	0	0	0	35	0	35
Management Overhead	80	0	0	0	80	0	80
Common Support	280	0	0	0	280	0	280
<b>TOTAL APF SUPPORT</b>	<b>2,789</b>	<b>0</b>	<b>288</b>	<b>0</b>	<b>3,077</b>	<b>0</b>	<b>3,077</b>

**DEFENSE HEALTH PROGRAM APPROPRIATIONS**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1994	MWR CATEGORY	Operations & Maint	Appropriations			Reserve Personnel	Total APF Operating	Military Construct	Total APF Support	
			Other Procurement	Military Personnel						
CATEGORY C										
REVENUE-GENERATING PROGRAMS										
	C.1 Armed Serv Exchange	0	0	0	0	0	0	0	0	
	C.2 Billeting Funds	0	0	0	0	0	0	0	0	
	C.3 Civilian Post Restaurants, Vending		0	0	0	0	0	0	0	
	C.4 Joint Service/Armed Forces/Serv Rec Ctrs	0	0	0	0	0	0	0	0	
	C.5 Membership Clubs:									
	Aero Club	0	0	0	0	0	0	0	0	
	Audio/Photo Clubs	0	0	0	0	0	0	0	0	
	Golf Course	6	0	0	0	0	6	0	6	
	Parachute/Sky	0	0	0	0	0	0	0	0	
	Diving Clubs	0	0	0	0	0	0	0	0	
	Rod and Gun Clubs	0	0	0	0	0	0	0	0	
	Scuba/Diving Clubs	0	0	0	0	0	0	0	0	
	Riding Clubs/Stables	0	0	0	0	0	0	0	0	
	C.6 Military Open Messes	140	0	0	0	0	140	0	140	
	C.7 Other Revenue Generating Activities									
	Acad/Rec Bookstores	0	0	0	0	0	0	0	0	
	Amusement/Rec Machines	0	0	0	0	0	0	0	0	
	Bowling Centers	5	0	0	0	0	5	0	5	
	Golf Courses	0	0	0	0	0	0	0	0	
	Riding Stables	0	0	0	0	0	0	0	0	
	Marinas/Boating	0	0	0	0	0	0	0	0	
	Motion Pictures	0	0	0	0	0	0	0	0	

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1994	Operations & Maint	Appropriations		Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
		Other Procurement	Military Personnel				
MWR CATEGORY							
CATEGORY C							
REVENUE-GENERATING PROGRAMS							
	0	0	0	0	0	0	0
Package Bev Fac							
Rec Rental Equip	0	0	0	0	0	0	0
Unofficial Comm	0	0	0	0	0	0	0
Travel Services	0	0	0	0	0	0	0
C.8 Temporary Guest Facilities							
Cabin/Cottages/Cabanas	0	0	0	0	0	0	0
Guest Houses/Lodges/ Motels/Hotels	0	0	0	0	0	0	0
Travel Camps	0	0	0	0	0	0	0
C.9 Supplemental Mission Funds							
	203	0	0	0	203	0	203
Management Overhead	106	0	0	0	106	0	106
Comunon Support	106	0	0	0	106	0	106
TOTAL APF SUPPORT	566	0	0	0	566	0	566
FY 1994 TOTAL	6,908		1,558		8,466		8,466
Number of End Strengths Assigned							
Military End Strength	23						
Civilian End Strength	181						
Foreign Currency Baseline: Japan	1		N/A				
Rate of Exchange: 129.53 Yen/\$1							

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1995	MWR CATEGORY								Total APF Support
	Operations & Maint	Appropriations Other		Military Personnel	Reserve Personnel	Total APF Operating	Military Construct		
		Procurement							
CATEGORY A									
MISSION SUSTAINING PROGRAMS									
A.1 Armed Forces Prof. Entertainment O/S	0	0	0	0	0	0	0	0	
A.2 Physical Fitness	1,110	0	1,241	0	2,351	0	0	2,351	
A.3 Community/Family Support Services	0	0	0	0	0	0	0	0	
A.4 Libraries (REC)	502	0	0	0	502	0	0	502	
A.5 Rec Centers, Rooms	515	0	0	0	515	0	0	515	
A.6 Parks/Picnic Areas	104	0	0	0	104	0	0	104	
A.7 Shipboard/isolated/ deployed unit motion pictures	0	0	0	0	0	0	0	0	
A.8 Shipboard/Company/ Unit level prog./activities	0	0	0	0	0	0	0	0	
A.9 Sports/Athletics-self directed, unit level and intramural	440	0	0	0	440	0	0	440	
Managed Overhead	334	0	0	0	334	0	0	334	
Common Support	1,001	0	101	0	1,102	0	0	1,102	
TOTAL APF SUPPORT	4,006		1,342		5,348			5,348	

**DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1995

**MWR CATEGORY**

**CATEGORY B  
BASIC COMMUNITY SUPPORT PROGRAMS**

**B.1 Child Care Programs**

Child Dev. Centers	905	0	0	0	0	0	0	0	0	905	0	0	905
Family Day Care & Other	0	0	0	0	0	0	0	0	0	0	0	0	0
Child Related Serv.	0	0	0	0	0	0	0	0	0	0	0	0	0

**B.2 Community Programs**

Community TV	0	0	0	0	0	0	0	0	0	0	0	0	0
Music/Theater/Enter	0	0	0	0	0	0	0	0	0	0	0	0	0
Marinas w/o Resale	0	0	0	0	0	0	0	0	0	0	0	0	0
Outdoor Recreation	404	0	0	115	0	0	0	0	0	519	0	0	519
Rec/tickets/tour	60	0	0	0	0	0	0	0	0	60	0	0	60
Rec Swimming Pools	341	0	0	190	0	0	0	0	0	531	0	0	531
Stars and Stripes	0	0	0	0	0	0	0	0	0	0	0	0	0
Youth Activities	71	0	0	0	0	0	0	0	0	71	0	0	71

**B.3 Individual Recreation**

Skill Programs:	0	0	0	0	0	0	0	0	0	0	0	0	0
Amateur Radio	0	0	0	0	0	0	0	0	0	0	0	0	0
Arts and Crafts	216	0	0	0	0	0	0	0	0	216	0	0	216
Automotive Crafts	146	0	0	0	0	0	0	0	0	146	0	0	146
Bowling <12 Lanes	331	0	0	0	0	0	0	0	0	331	0	0	331
Riding Stables	0	0	0	0	0	0	0	0	0	0	0	0	0

**B.4 Sports Programs  
(Above Intramural)**

Management Overhead	38	0	0	0	0	0	0	0	0	38	0	0	38
Common Support	82	0	0	0	0	0	0	0	0	82	0	0	82
	288	0	0	0	0	0	0	0	0	288	0	0	288

**TOTAL APF SUPPORT**

	2,882			305						3,187			3,187
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**DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1995		Operations & Maint	Appropriations Other		Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
MWR CATEGORY									
CATEGORY C									
REVENUE-GENERATING PROGRAMS									
C.1	Armed Serv Exchange	0	0	0	0	0	0	0	0
C.2	Billeting Funds	0	0	0	0	0	0	0	0
C.3	Civilian Post Restaurants, Vending	0	0	0	0	0	0	0	0
C.4	Joint Service/Armed Forces/Serv Rec Ctrs	0	0	0	0	0	0	0	0
C.5	Membership Clubs:  Aero Club Audio/Photo Clubs Golf Course Parachute/Sky Diving Clubs Rod and Gun Clubs Scuba/Diving Clubs Riding Clubs/Stables	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0
C.6	Military Open Messes	0	0	0	0	0	0	0	0
C.7	Other Revenue Generating Activities								
	Acad/Rec Bookstores	0	0	0	0	0	0	0	0
	Amusement/Rec Machines	0	0	0	0	0	0	0	0
	Bowling Centers	0	0	0	0	0	0	0	0
	Golf Courses	0	0	0	0	0	0	0	0
	Riding Stables	0	0	0	0	0	0	0	0
	Marinas/Boating	0	0	0	0	0	0	0	0
	Motion Pictures	0	0	0	0	0	0	0	0

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1995

**MWR CATEGORY**

**CATEGORY C**  
**REVENUE-GENERATING PROGRAMS**

	Operations & Maint	Appropriations Other Procurement	Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
Package Bev Fac	0	0	0	0	0	0	0
Rec Rental Equip	0	0	0	0	0	0	0
Unofficial Comm	0	0	0	0	0	0	0
Travel Services	0	0	0	0	0	0	0
<b>C.8 Temporary Guest Facilities</b>							
Cabin/Cottages/Cabanas	0	0	0	0	0	0	0
Guest Houses/Lodges/	0	0	0	0	0	0	0
Motels/Hotels	0	0	0	0	0	0	0
Travel Camps	0	0	0	0	0	0	0
<b>C.9 Supplemental Mission Funds</b>	209	0	0	0	209	0	209
Management Overhead	109	0	0	0	109	0	109
Common Support	109	0	0	0	109	0	109
<b>TOTAL APF SUPPORT</b>	427	0	0	0	427	0	427
<b>FY 1995 TOTAL</b>	7,315		1,647		8,962		8,962

**Number of End Strengths Assigned**

Military End Strength 23  
Civilian End Strength 177

Foreign Currency Baseline: Japan  
Rate of Exchange: 108.33 Yen/\$1

N/A

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1996	MWR CATEGORY	Operations & Maint	Appropriations		Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
			Other Procurement	Military Personnel				
CATEGORY A								
MISSION SUSTAINING PROGRAMS								
	A.1 Armed Forces Prof. Entertainment O/S	0	0	0	0	0	0	0
	A.2 Physical Fitness	1,130	0	1,268	0	2,398	0	2,398
	A.3 Community/Family Support Services	0	0	0	0	0	0	0
	A.4 Libraries (REC)	512	0	0	0	512	0	512
	A.5 Rec Centers, Rooms	528	0	0	0	528	0	528
	A.6 Parks/Picnic Areas	106	0	0	0	106	0	106
	A.7 Shipboard/isolated/ deployed unit motion pictures	0	0	0	0	0	0	0
	A.8 Shipboard/Company/ Unit level prog./activities	0	0	0	0	0	0	0
	A.9 Sports/Athletics-self directed, unit level and intramural	448	0	0	0	448	0	448
	Managed Overhead	336	0	0	0	336	0	336
	Common Support	1,013	0	103	0	1,116	0	1,116
	TOTAL APF SUPPORT	4,073		1,371		5,444		5,444



DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(DOLLARS IN THOUSANDS)

FY 1996		Operations & Maint	Appropriations Other		Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
MWR CATEGORY									
CATEGORY B									
BASIC COMMUNITY SUPPORT PROGRAMS									
B.1 Child Care Programs									
Child Dev. Centers	931	0	0	0	0	0	931	0	931
Family Day Care & Other	0	0	0	0	0	0	0	0	0
Child Related Serv.	0	0	0	0	0	0	0	0	0
B.2 Community Programs									
Community TV	0	0	0	0	0	0	0	0	0
Music/Theater/Enter	0	0	0	0	0	0	0	0	0
Marinas w/o Resale	0	0	0	0	0	0	0	0	0
Outdoor Recreation	414	0	0	117	0	0	531	0	531
Rec/tickets/tour	61	0	0	0	0	0	61	0	61
Rec Swimming Pools	348	0	0	195	0	0	543	0	543
Stars and Stripes	0	0	0	0	0	0	0	0	0
Youth Activities	72	0	0	0	0	0	72	0	72
B.3 Individual Recreation									
Skill Programs:	0	0	0	0	0	0	0	0	0
Amateur Radio	0	0	0	0	0	0	0	0	0
Arts and Crafts	222	0	0	0	0	0	222	0	222
Automotive Crafts	150	0	0	0	0	0	150	0	150
Bowling <12 Lanes	339	0	0	0	0	0	339	0	339
Riding Stables	0	0	0	0	0	0	0	0	0
B.4 Sports Programs									
(Above Intramural)	38	0	0	0	0	0	38	0	38
Management Overhead	84	0	0	0	0	0	84	0	84
Common Support	399	0	0	0	0	0	399	0	399
TOTAL APF SUPPORT	3,058			312			3,370		3,370

DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(DOLLARS IN THOUSANDS)

FY 1996		Operations & Maint	Appropriations Other		Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
MWR CATEGORY									
CATEGORY C									
REVENUE-GENERATING PROGRAMS									
C.1	Armed Serv Exchange	0	0	0	0	0	0	0	0
C.2	Billeting Funds	0	0	0	0	0	0	0	0
C.3	Civilian Post Restaurants, Vending	0	0	0	0	0	0	0	0
C.4	Joint Service/Armed Forces/Serv Rec Ctrs	0	0	0	0	0	0	0	0
C.5	Membership Clubs:								
	Aero Club	0	0	0	0	0	0	0	0
	Audio/Photo Clubs	0	0	0	0	0	0	0	0
	Golf Course	0	0	0	0	0	0	0	0
	Parachute/Sky	0	0	0	0	0	0	0	0
	Diving Clubs	0	0	0	0	0	0	0	0
	Rod and Gun Clubs	0	0	0	0	0	0	0	0
	Scuba/Diving Clubs	0	0	0	0	0	0	0	0
	Riding Clubs/Stables	0	0	0	0	0	0	0	0
C.6	Military Open Messes	0	0	0	0	0	0	0	0
C.7	Other Revenue Generating Activities								
	Acad/Rec Bookstores	0	0	0	0	0	0	0	0
	Amusement/Rec Machines	0	0	0	0	0	0	0	0
	Bowling Centers	0	0	0	0	0	0	0	0
	Golf Courses	0	0	0	0	0	0	0	0
	Riding Stables	0	0	0	0	0	0	0	0
	Marinas/Boating	0	0	0	0	0	0	0	0
	Motion Pictures	0	0	0	0	0	0	0	0

**DEFENSE HEALTH PROGRAM APPROPRIATION**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1996	MWR CATEGORY	Operations & Maint	Appropriations		Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
			Other Procurement	Military Personnel				
CATEGORY C								
REVENUE-GENERATING PROGRAMS								
		0	0	0	0	0	0	0
	Package Bev Fac	0	0	0	0	0	0	0
	Rec Rental Equip	0	0	0	0	0	0	0
	Unofficial Comm	0	0	0	0	0	0	0
	Travel Services	0	0	0	0	0	0	0
C.8 Temporary Guest Facilities								
		0	0	0	0	0	0	0
	Cabin/Cottages/Cabanas	0	0	0	0	0	0	0
	Guest Houses/Lodges/ Motels/Hotels	0	0	0	0	0	0	0
	Travel Camps	0	0	0	0	0	0	0
C.9 Supplemental Mission Funds								
		215	0	0	0	215	0	215
Management Overhead								
		112	0	0	0	112	0	112
Common Support								
		112	0	0	0	112	0	112
TOTAL APF SUPPORT								
		439	0	0	0	439	0	439
FY 1996 TOTAL								
		7,570		1,683		9,253		9,253
Number of End Strengths Assigned								
		23						
	Military End Strength	177						
	Civilian End Strength							
Foreign Currency Baseline: Japan								
		2		N/A				
Rate of Exchange: 108.33 Yen/\$1								

**DEFENSE HEALTH PROGRAM APPROPRIATIONS**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1997	MWR CATEGORY	Operations & Maint	Appropriations			Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
			Other Procurement	Military Personnel					
CATEGORY A									
MISSION SUSTAINING PROGRAMS									
	A.1 Armed Forces Prof. Entertainment O/S	0	0	0	0	0	0	0	0
	A.2 Physical Fitness	1,116	0	725	0	1,841	0	1,841	0
	A.3 Community/Family Support Services	0	0	0	0	0	0	0	0
	A.4 Libraries (REC)	511	0	0	0	511	0	511	0
	A.5 Rec Centers, Rooms	541	0	0	0	541	0	541	0
	A.6 Parks/Picnic Areas	104	0	0	0	104	0	104	0
	A.7 Shipboard/isolated/ deployed unit motion pictures	0	0	0	0	0	0	0	0
	A.8 Shipboard/Company/ Unit level prog./activities	0	0	0	0	0	0	0	0
	A.9 Sports/Athletics-self directed, unit level and intramural	444	0	0	0	444	0	444	444
	Managed Overhead	338	0	0	0	338	0	338	338
	Common Support	974	0	106	0	1,080	0	1,080	1,080
	TOTAL APF SUPPORT	4,028		831		4,859		4,859	4,859

**DEFENSE HEALTH PROGRAM APPROPRIATIONS**  
**FY 1996/1997 BIENNIAL BUDGET ESTIMATES**  
**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1997

**MWR CATEGORY**

**CATEGORY B**  
**BASIC COMMUNITY SUPPORT PROGRAMS**

**B.1 Child Care Programs**

Child Dev. Centers	959	0	0	0	0	959	0	959
Family Day Care & Other	0	0	0	0	0	0	0	0
Child Related Serv.	0	0	0	0	0	0	0	0

**B.2 Community Programs**

Community TV	0	0	0	0	0	0	0	0
Music/Theater/Enter	0	0	0	0	0	0	0	0
Marinas w/o Resale	0	0	0	0	0	0	0	0
Outdoor Recreation	421	0	120	0	0	541	0	541
Rec/tickets/tour	61	0	0	0	0	61	0	61
Rec Swimming Pools	342	0	199	0	0	541	0	541
Stars and Stripes	0	0	0	0	0	0	0	0
Youth Activities	72	0	0	0	0	72	0	72

**B.3 Individual Recreation**

Skill Programs:	0	0	0	0	0	0	0	0
Amateur Radio	0	0	0	0	0	0	0	0
Arts and Crafts	228	0	0	0	0	228	0	228
Automotive Crafts	154	0	0	0	0	154	0	154
Bowling <12 Lanes	345	0	0	0	0	345	0	345
Riding Stables	0	0	0	0	0	0	0	0

**B.4 Sports Programs**  
**(Above Intramural)**

Management Overhead	86	0	0	0	0	86	0	86
Common Support	328	0	0	0	0	328	0	328

**TOTAL APF SUPPORT**

	3,033	0	319	0	0	3,352	0	3,352
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DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

(DOLLARS IN THOUSANDS)

FY 1997		Operations & Maint	Appropriations		Military Personnel	Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
MWR CATEGORY				Other Procurement					
CATEGORY C									
REVENUE-GENERATING PROGRAMS									
C.1	Armed Serv Exchange	0	0	0	0	0	0	0	0
C.2	Billeting Funds	0	0	0	0	0	0	0	0
C.3	Civilian Post Restaurants, Vending	0	0	0	0	0	0	0	0
C.4	Joint Service/Armed Forces/Serv Rec Ctrs	0	0	0	0	0	0	0	0
C.5	Membership Clubs:								
	Aero Club	0	0	0	0	0	0	0	0
	Audio/Photo Clubs	0	0	0	0	0	0	0	0
	Golf Course	0	0	0	0	0	0	0	0
	Parachute/Sky	0	0	0	0	0	0	0	0
	Diving Clubs	0	0	0	0	0	0	0	0
	Rod and Gun Clubs	0	0	0	0	0	0	0	0
	Scuba/Diving Clubs	0	0	0	0	0	0	0	0
	Riding Clubs/Stables	0	0	0	0	0	0	0	0
C.6	Military Open Messes	0	0	0	0	0	0	0	0
C.7	Other Revenue Generating Activities								
	Acad/Rec Bookstores	0	0	0	0	0	0	0	0
	Amusement/Rec Machines	0	0	0	0	0	0	0	0
	Bowling Centers	0	0	0	0	0	0	0	0
	Golf Courses	0	0	0	0	0	0	0	0
	Riding Stables	0	0	0	0	0	0	0	0
	Marinas/Boating	0	0	0	0	0	0	0	0
	Motion Pictures	0	0	0	0	0	0	0	0

**DEFENSE HEALTH PROGRAM APPROPRIATION  
FY 1996/1997 BIENNIAL BUDGET ESTIMATES  
APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

(DOLLARS IN THOUSANDS)

FY 1997	Operations & Maint	Appropriations		Reserve Personnel	Total APF Operating	Military Construct	Total APF Support
		Other Procurement	Military Personnel				
MWR CATEGORY							
CATEGORY C							
REVENUE-GENERATING PROGRAMS							
	Package Bev Fac	0	0	0	0	0	0
	Rec Rental Equip	0	0	0	0	0	0
	Unofficial Comm	0	0	0	0	0	0
	Travel Services	0	0	0	0	0	0
C.8 Temporary Guest Facilities							
	Cabin/Cottages/Cabanas	0	0	0	0	0	0
	Guest Houses/Lodges/ Motels/Hotels	0	0	0	0	0	0
	Travel Camps	0	0	0	0	0	0
C.9 Supplemental Mission Funds							
		221	0	0	221	0	221
Management Overhead							
		115	0	0	115	0	115
Common Support							
		115	0	0	115	0	115
TOTAL APF SUPPORT							
		451	0	0	451	0	451
FY 1997 TOTAL							
		7,512		1,150	8,662		8,662
Number of End Strengths Assigned							
	Military End Strength	7					
	Civilian End Strength	177					
Foreign Currency Baseline: Japan							
	Rate of Exchange: 108.33 Yen/\$1	2		N/A			

Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Department of Defense Management Headquarters

Category/Organization Appropriation	FY 1994 Actual			FY 1995 Estimate			FY 1996 Estimate			FY 1997 Estimate						
	Military End Strength	Civilian End Strength	Total Obligations (\$ 000)	Military End Strength	Civilian End Strength	Total Obligations (\$ 000)	Military End Strength	Civilian End Strength	Total Obligations (\$ 000)	Military End Strength	Civilian End Strength	Total Obligations (\$ 000)				
Defense Agencies																
Defense Health Program O&M, DA (Direct)	0	0	0	25,457	0	0	25,539	0	0	0	0	25,937	0	0	0	26,237

Note: All military and civilian end strength assigned to the Defense Health Program are accounted for by the parent Service in the year of execution.



**Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Summary of Increases and Decreases**

**Appropriation: Defense Health Program**

(\$000s)

1. FY 1995 President's Budget	
Direct Patient Care	3,098,704
Patient Care Support	917,891
Care in Non-Defense Facilities	613,087
Education and Training	210,669
Base Operations	772,933
CHAMPUS	3,959,200
USUHS	40,847
Total	9,613,331
2. Congressional Adjustments	(22,000)
3. FY 1995 Appropriation Estimate	9,591,331
4. Proposed Supplements	0
a. Pay Supplemental	0
a. Program Supplemental	
5. Transfers In	0
6. Transfers Out	0

Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Summary of Increases and Decreases

Appropriation: Defense Health Program

(\$000s)

7. Revised FY 1995 Estimate	
Direct Patient Care	3,480,572
Patient Care Support	951,415
Care in Non-Defense Facilities	488,151
Education and Training	168,253
Base Operations	890,627
CHAMPUS	3,555,600
USUHS	56,552
Total	9,591,170
8. Program Increases:	
a. Price Growth	368,685
b. Program Growth	484,397
b. Foreign Currency Adjustment	11,631
c. One more paid day	6,397
9. Transfers In	0
10. Transfers Out	(18,906)
11. Program Decreases:	
a. Program Decreases	(577,849)
12. FY 1996 Budget Estimate	9,865,525
13. Program Increases:	
a. Price Growth	437,779
b. Program Growth	1,551,350

Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Summary of Increases and Decreases

Appropriation: Defense Health Program		(\$000s)
14. Transfers In		0
15. Transfers Out		(1,018)
16. Program Decreases:		
a. Program Decreases		(2,133,127)
b. Less One Pay Day		0
17. FY 1997 Budget Estimate		9,720,509

**Defense Health Program Appropriation**  
**FY 1996/1997 Biennial Estimates**  
**Manpower Changes in Full-Time Equivalent End Strength**

	US Direct Hire	Direct Hire	Foreign National Indirect Hire	TOTAL
1. FY 1994 End Strength	46,097	873	1,529	48,499
Increase serves to offset the reduction in military endstrength.				0
Decrease the result of the total force drawdown.	(881)	(341)	409	(813)
2. FY 1995 End Strength	45,216	532	1,938	47,686
Increase serves to offset the reduction in military endstrength.				0
Decrease the result of the total force drawdown.	(2,496)	(12)	31	(2,477)
3. FY 1996 End Strength	42,720	520	1,969	45,209
Increase serves to offset the reduction in military endstrength.				0
Decrease the result of the total force drawdown.	(1,250)	5	52	(1,193)
4. FY 1997 End Strength	41,470	525	2,021	44,016
5. SUMMARY				
FY 1994				
O&M Total	46,097	873	1,529	48,499
Direct Funded	45,439	870	1,529	47,838
Reimbursement Funded	658	3	0	661

**Defense Health Program Appropriation**  
**FY 1996/1997 Biennial Estimates**  
**Manpower Changes in Full-Time Equivalent End Strength**

FY 1995	45,216	532	1,938	47,686
O&M Total	44,392	527	1,938	46,857
Direct Funded	824	5	0	829
Reimbursement Funded				
FY 1996	42,720	520	1,969	45,209
O&M Total	41,891	515	1,969	44,375
Direct Funded	829	5	0	834
Reimbursement Funded				
FY 1997	41,470	525	2,021	44,016
O&M Total	40,664	520	2,021	43,205
Direct Funded	806	5	0	811
Reimbursement Funded				



## Defense Health Program Appropriation

## FY 1996/1997 Biennial Budget Estimates

### Civilian Personnel Budget Calculation

Fiscal Year 1995

[illegible]

**Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Civilian Personnel Budget Calculation**

Fiscal Year 1996

[illegible]



### Civilian Personnel Budget Calculation

[illegible]

**Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Procurement Program**

Appropriation:

Date: January 1995

Line <u>No.</u>	Item <u>Nomenclature</u>	<u>FY94</u>	<u>FY95</u>	<u>FY96</u>	<u>FY97</u>
1.	<b>Items less than \$2,000,000 each:</b>				
	Medical Equipment - Replacement/Modernization	163,619	191,789	170,183	207,510
	Medical Equipment - New Facility Outfitting	110,018	137,800	117,850	90,976

**Remarks:**

The DHP procurement budget represents a critical element of the Department's capability to provide properly trained medical personnel and high quality, cost effective health care services for the eligible beneficiary population. Funds identified in this submission support the acquisition of equipment for medical and dental treatment facilities in the Army, Navy, and Air Force. Those facilities range from sophisticated tertiary care medical centers to outpatient and dental clinics, physiological training units, and the maintenance and operation of a worldwide aeromedical evacuation system. This equipment is essential to provide high quality health care services that meets accepted standards of practice. The required safety standards, related laws and regulatory requirements from credentialing and health care standard setting organizations significantly affect the requirement for, and cost of, replacement and modernization of medical equipment. Without the identified resources, the DHP's capability to meet the Department's medical requirements will be severely degraded.

**Defense Health Program Appropriation  
FY 1996/1997 Biennial Budget Estimates  
Procurement Program**

The Department, through the DHP, procures a wide variety of medical items ranging from surgical, radiographic, and pathologic apparatus to medical administrative support equipment. The items that will be procured by the resources identified in this schedule are the result of a thorough investment equipment justification process. The identification and justification process begins at the Medical Treatment Facility (MTF) level. From there, the requirements are reviewed by functional specialty advisor groups (geographically oriented), medical logistics experts (Service component), Health Care Support Offices (Surgeon General Level), and ultimately the Defense Health Council (Tri-Service level). At each level, the requirements are reviewed for the necessity, value and utility of investment.

The needs fulfilled by the DHP's procurement budget are extremely diverse. Investment in equipment is essential to support the Department's effort to reduce CHAMPUS costs be retaining beneficiaries, to every extent possible, within military MTFs. Funds are modernization of current operations and replace the aging real property support system in existing facilities. This program also supports hardware requirements essential to the deployment of the Composite Health Care System (CHCS). The CHCS is a comprehensive medical information system designed to provide automated support to MTFs worldwide. The system is composed of integrated modules that, activated either together or independently, support high volume work areas within MTFs and enhance communication between supported areas. The requirements established by Public Law 100-582 (Medical Waste Tracking Act of 1988) have also placed additional demands on the DHP procurement budget.

Development of an effective equipment replacement and modernization program is a complicated process. In comparison to other functional areas, the useful life of medical equipment is relatively short. As the current inventory reaches obsolescence, replacements are normally more sophisticated, more technologically advanced, and more expensive. To ensure that the Department is procuring the appropriate technology for deployment in the most useful locations, we incorporate functional expertise from each echelon of the Department's medical structure into the budget development process. This submission represents a balanced, resource constrained approach to the DHP's investment equipment requirements.

PROGRAM COST BREAKDOWN				A. Date : Jan 95					
B. Appropriation / Budget Activity		C. P-1 Item Nomenclature							
Defense Health Program Procurement		New Facility Outfitting							
		Total Cost In Thousands of Dollars							
Element of Cost  (1)		FY 94		FY 95		FY 96		FY 97	
		QTY (3)	Total Cost (4)	QTY (5)	Total Cost (6)	QTY (7)	Total Cost (8)	QTY (9)	Total Cost (10)
1. Dental Equipment			517		648		554		428
2. Food Svc, Pharmacy			8,454		12,584		11,857		646
3. Information Sys Eq.			0		0		0		0
4. Administrative Equip			4,951		6,201		5,303		4,094
5. Surgical Equip			35,974		47,483		36,399		34,940
6. Other Equip			3,653		12,782		6,807		3,020
7. Pathology Equip			11,661		12,080		11,780		3,873
8. Radiographic Equip			44,808		46,022		45,150		43,975
Total			110,018		137,800		117,850		90,976

# PROGRAM COST BREAKDOWN

A. Date : Jan 95

B. Appropriation / Budget Activity

C. P-1 Item Nomenclature

**Defense Health Program Procurement**

**Replacement / Modernization**

Total Cost In Thousands of Dollars

Element of Cost (1)	FY 94		FY 95		FY 96		FY 97	
	QTY (3)	Total Cost (4)	QTY (5)	Total Cost (6)	QTY (7)	Total Cost (8)	QTY (9)	Total Cost (10)
1. Dental Equipment		884		924		930		1,122
2. Food Svc, Pharmacy		5,855		6,579		6,689		10,137
3. Information Sys Eq.		85,612		98,469		96,026		65,057
4. Administrative Equip		11,453		25,676		12,056		14,547
5. Surgical Equip		17,324		19,797		15,651		34,704
6. Other Equip		5,860		4,448		4,538		16,334
7. Pathology Equip		8,908		7,543		7,640		14,664
8. Radiographic Equip		27,723		28,353		26,653		50,945
Total		163,619		191,789		170,183		207,510

BUDGET ITEM JUSTIFICATION SHEET										DATE: Jan 1995
APPROPRIATION / BUDGET ACTIVITY : 97*0130				P-1 ITEM NOMENCLATURE: New Facility Outfitting						
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01		
Quantity										
Cost (In Millions)	110,018	137,800	117,850	90,976	68,115	43,796	60,917	64,252		
<b>REMARKS</b>  1. The FY96-97 new facility outfitting element of the DHP's procurement budget funds the acquisition of commercially available equipment to furnish new and expanded facilities being completed under military construction projects in support of health care delivery, health care training, and other health care activities. The items range from surgical, radiographic, and pathologic equipment to medical administrative support equipment. The FY96-97 new facility outfitting program provides critical support to medical military construction projects of \$425.8M and \$399.7M respectively. The hardware associated with the continued deployment of the Composite Health Care System (CHCS) is also included in the FY96-97 budget request. The FY96-97 new facility outfitting request provides funding for only the minimum essential equipment necessary to support congressionally reviewed and approved military medical construction projects.										

BUDGET ITEM JUSTIFICATION SHEET										DATE: Jan 1995
APPROPRIATION / BUDGET ACTIVITY : 97*0130		P-1 ITEM NOMENCLATURE: Replacement / Modernization								
	FY 94	FY 95	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01		
Quantity										
Cost (In Millions)	163,619	191,789	170,183	207,510	239,634	237,345	224,772	241,756		
<b>REMARKS</b> <p>1. The FY96-97 replacement / modernization element of the DHP's procurement budget funds the acquisition of commercially available equipment required to support health care delivery (including dental care), health care training, and other health care activities and programs in 133 hospitals and 504 clinics worldwide. It provides for the procurement of investment equipment for replacement of worn-out, obsolete, or uneconomically repairable equipment and for the acquisition of new technologies. The most significant investments will be in the radiographic, surgical, and information systems functional areas. The driving factors behind these investments are the rapid technological advancements in these areas and the need for DoD's health care delivery system to maintain the standard of care set by the civilian health care sector. A significant portion of the funding allocated to information systems is for the Composite Health Care System (CHCS). Financing an adequate equipment acquisition budget is critical to retaining the Department's medical workload inhouse and controlling escalating O&amp;M and CHAMPUS costs. The items supported by this budget are the result of an extensive investment equipment justification process and are necessary to provide properly trained medical department personnel and high quality, cost effective health care services for the eligible beneficiary population.</p>										